



**Annual Report AR-1**  
**Kings Revenue and Expenditure Summary**  
**July 1, 2021 - June 30, 2022**

**Revenue Detail**

<b>Category</b>	<b>Amount</b>
<b>Tobacco Tax Funds</b>	\$1,449,280
<b>First 5 IMPACT 2020 Funds</b>	\$0
<b>Small Population County Augmentation Funds</b>	\$0
<b>DLL Pilot Funds</b>	\$0
<b>Other First 5 California Funds</b>	\$6,834
<b>Other First 5 California Funds Description</b> HV Coordination	
<b>Other Public Funds</b>	\$0
<b>Other Public Funds Description</b>	
<b>Donations</b>	\$0
<b>Revenue From Interest Earned</b>	(\$41,052)
<b>Grants</b>	\$0
<b>Grants Description</b>	
<b>Other Funds</b>	\$54,539
<b>Other Funds</b> HV (CalWORKs & CAPCC - \$44,403), ACEs Aware (\$2692), Over-reporting of accruals (\$7,444)	
<b>Total Revenue</b>	<b>\$1,469,601</b>

## Improved Family Functioning

Service	Grantee	Program(s)	Children	Caregivers	Providers	Amount
General Family Support	CBO/Non-Profit	<ul style="list-style-type: none"> <li>Core Operating Support</li> </ul>	114	143	0	\$113,680
General Family Support	CBO/Non-Profit	<ul style="list-style-type: none"> <li>Core Operating Support</li> </ul>	70	56	0	\$88,200
General Family Support	County Office of Education/School District	<ul style="list-style-type: none"> <li>Core Operating Support</li> </ul>	338	272	0	\$416,512
					<b>Total</b>	<b>\$618,392</b>

## Improved Child Development

Service	Grantee	Program(s)	Children	Caregivers	Providers	Amount
Quality Early Learning Supports	County Office of Education/School District	<ul style="list-style-type: none"> <li>Quality Counts California</li> </ul>	0	0	185	\$88,545
Early Learning Program Direct Costs	CBO/Non-Profit	<ul style="list-style-type: none"> <li>Facility Grants</li> </ul>	209	161	0	\$342,804
Early Learning Program Direct Costs	CBO/Non-Profit	<ul style="list-style-type: none"> <li>Facility Grants</li> </ul>	118	59	0	\$88,200
Early Learning Program Direct Costs	First 5 County Commission	<ul style="list-style-type: none"> <li>Preschool/Childcare</li> </ul>	1379	0	0	\$51,732
					<b>Total</b>	<b>\$571,281</b>

# Improved Child Health

No data entered for this section as of 4/26/2023 8:07:52 AM.

## Improved Systems Of Care

Service	Grantee	Program(s)	Amount
Systems Building	CBO/Non-Profit	<ul style="list-style-type: none"><li>• Not Applicable (United Way Referral Exchange System (Unite Us))</li></ul>	\$36,307
<b>Total</b>			<b>\$36,307</b>

## Expenditure Details

<b>Category</b>	<b>Amount</b>
Program Expenditures	\$1,225,980
Administrative Expenditures	\$186,583
Evaluation Expenditures	\$25,000
Total Expenditures	\$1,437,563
Excess (Deficiency) Of Revenues Over (Under) Expenses	\$32,038

## Other Financing Details

<b>Category</b>	<b>Amount</b>
Sale(s) of Capital Assets	\$0
Other	\$0
<b>Total Other Financing Sources</b>	<b>\$0</b>

# Net Change in Fund Balance

<b>Category</b>	<b>Amount</b>
Fund Balance - Beginning	\$1,268,142
Fund Balance - Ending	\$1,300,180
Net Change In Fund Balance	\$32,038

# Fiscal Year Fund Balance

<b>Category</b>	<b>Amount</b>
Nonspendable	\$0
Restricted	\$0
Committed	\$3,378,201
Assigned	(\$2,078,021)
Unassigned	\$0
Total Fund Balance	\$1,300,180

## Expenditure Note

FY 2021-2022 represents the first year of a multi-year contract wherein a 2% decrease to supported programs occurred. The local Commission made this decision to gradually reduce funding to its grantees, in order to build up the Fund Balance, in anticipation of continued decline of Proposition 10 revenues, and upholding of the Flavored Tobacco Tax Ban.



**Annual Report AR-2**  
**Kings Demographic Worksheet**  
**July 1, 2021 - June 30, 2022**

**Population Served**

<b>Category</b>	<b>Number</b>
Children Less than 3 Years Old	464
Children from 3rd to 6th Birthday	1,764
Primary Caregivers	1,898
Providers	244
<b>Total Population Served</b>	<b>4,370</b>

# Primary Languages Spoken in the Home

Category	Number of Children	Number of Primary Caregivers
English	456	1,327
Spanish	386	557
Other - Specify with text box	3	12
Unknown	1,383	2
<b>Totals</b>	<b>2,228</b>	<b>1,898</b>



## Race/Ethnicity of Population Served

<b>Category</b>	<b>Number of Children</b>	<b>Number of Primary Caregivers</b>
Native Hawaiian or Other Pacific Islander	6	7
Other – Specify with text box Not specified	9	1
Unknown	1,404	972
Alaska Native/American Indian	3	3
Asian	17	30
Black/African-American	25	27
Hispanic/Latino	599	708
White	90	132
Two or more races	75	18
<b>Totals</b>	<b>2,228</b>	<b>1,898</b>

# Duplication Assessment

Category	Data
Degree of Duplication	30%
Confidence in Data	Somewhat confident
Additional Details (Optional)	



## Annual Report AR-3

### Kings County Evaluation Summary and Highlights

July 1, 2021 - June 30, 2022

## County Evaluation Summary

### Evaluation Activities Completed, Findings, and Policy Impact

First 5 Kings County partners with an evaluation firm, Evaluation, Management, and Training Associates, Inc. (EMT, Inc.), to evaluate its program investments and to support data system enhancements. The evaluation ensures compliance with state requirements, informs future planning and decision-making, and supports quality improvement efforts. The First 5 Kings County evaluation approach is guided by the 2021-2025 Strategic Plan, which allocates public resources to fund community-based early childhood programs and services. The strategic plan contains a results matrix that identifies performance indicators for each initiative to measure the achievement of strategic results. Performance indicators are framed as targeted increases in service outputs from year to year as the basis for determining program success. The strategic plan acknowledges the declining trend in revenue and Commission funding that has occurred over time. This is due both to a newly enacted federal tobacco tax and to reductions in tobacco use statewide that affect the revenue base. The decline in funding, combined with escalating program costs, may require funded partners to reduce scale, limiting their capacity to achieve targeted increases. The 2021-22 program year marked a return to in-person services following the COVID-19 pandemic. Although COVID had temporarily disrupted service delivery and impacted staffing and service demand, it also enabled programs to introduce new virtual options for reaching children and families. Funded partners continued to offer virtual programming in response to community needs and preferences, although most parents, when surveyed, indicated a preference for in-person services (80%). As the Commission continues to move forward in a climate of declining revenues, First 5 Kings County and its funded partners, it is recommended that they concentrate on (1) Building partner capacity to pursue new funding opportunities to supplement declining revenues, (2) Adopt and implement evidence-based programs (EBPs) and practices with fidelity for parents and caregivers and young children, (3) Increase visibility and coordination of First 5 and other early childhood and family services, and (4) Strengthen data collection and reporting systems to demonstrate programmatic outcomes more effectively.

# County Highlights

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## County Highlight

The Kings County Children and Families Commission continued to support local initiatives related to quality early childcare and education, parent education and support, children's health and systems integration and alignment. The local Family Resource Centers collectively served 522 children and 471 primary caregivers, ensuring that these families and children had access to a variety of services. Our local C.A.R.E.S. program provided professional development and training/technical assistance to the early care and education field through coaching and training to enhance the skills and knowledge of 185 providers. School readiness skills and training for professionals who work with children with special needs was the focus of another locally supported program, catering to 161 primary caregivers, 59 providers and 327 children. The Referral Exchange System took on the daunting challenge to create a county-wide referral system utilizing a new technology platform, onboarding providers from a variety of services including but not limited to health, social services and early care and education. First 5 Kings staff also engaged the funded programs with other community partnerships/initiatives, including Home Visiting Coordination, ACEs Aware, a regional collaboration for the Refugee Family Support RFA, Managed Care Plans, Court Appointed Special Advocates, Child Support Services, City Recreation Department and local activities related to formulation of our County's Comprehensive Prevention Plan in accordance with the Families First Prevention Services Act. Last but not least, one of our funded partners, Kings County Office of Education was recognized as the organization that had the Greatest Contribution to Parent Support, at an annual county-wide Prevention Awards.

